

# ORDINANCE 2015-2

Draft ordinance 2015-A  
w/ floor amendment by Koenig

**AN ORDINANCE OF THE CITY OF VILLA HILLS, IN KENTON COUNTY, KENTUCKY, AMENDING THE CITY'S BUDGET AND ORDINANCE 2014-8. THIS AMENDED BUDGET ORDINANCE IS ENACTED PURSUANT TO KRS 91A.030(10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT AND PROVIDING THAT NO MONEYS SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF VILLA HILLS EXCEPT IN ACCORDANCE HEREWITH.**

**WHEREAS**, Unanticipated vehicle replacements have become a necessity; and

**WHEREAS**, City Council passed Municipal Order 2015-3 authorizing the change to Fund accounting from GAAP accounting; and

**WHEREAS**, The Commonwealth of Kentucky has revised its projection of Kentucky Municipal Road Aid Funds; and

**WHEREAS**, the collection of the 2014 Vehicle License Fee has been stronger than anticipated; and

**WHEREAS**, it is necessary to update several line items which impact the department totals in order to reflect actual and anticipated usage;

Now, therefore be it ordained by the City of Villa Hills, Kentucky as follows:

**Section I:** Pursuant to the requirements of KRS 91A.030(10), the City of Villa Hills shall during the fiscal year beginning July 1, 2014 and ending June 30, 2015 operate and be operated pursuant to the budgets set forth in Sections II and III; and no monies shall be expended by or on behalf of the City of Villa Hills except in accordance therewith.

**SECTION II:** The General Fund budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is as follows:

Revenues:	Property, Payroll, License Taxes/Fees	\$2,835,592.00
	<del>[*Kentucky Municipal Road Aid</del>	<del>180,000.00]</del>
	[*]*Vehicle License Revenue	[75,000.00]
		<b><u>102,500.00</u></b>
	[*]** LGEA Funds	100.00
	Total Revenues	<del>[\$3,090,692.00]</del> <b><u>\$2,938,192.00</u></b>

Disbursements:

<del>Restricted</del>	<del>*Kentucky Municipal Road Aid</del>	<del>\$ 180,000.00</del>
Restricted	[*]*Vehicle License Fees	[75,000.00]
		<b>102,500.00</b>
Restricted	[*]**LGEA Funds	100.00
Restricted	[*]***General Fund for Roads - <u>IPT portion</u>	175,000.00
	<b><u>Restricted sub-total</u></b>	<b>\$277,600.00</b>
	Administration	[ <del>334,984.00</del> ]
		<b>348,483.00</b>
	Contracted Services	[ <del>982,286.00</del> ]
		<b>994,286.00</b>
	Police	[ <del>783,978.00</del> ]
		<b>839,951.00</b>
	Public Works	[ <del>356,347.00</del> ]
		<b>415,093.00</b>
	Recreation	[ <del>44,570.00</del> ]
		<b>40,502.00</b>
	<b><u>Events &amp; Beautification</u></b>	<b>10,960.00</b>
	Returned to Surplus	[ <del>158,427.00</del> ]
		<b>11,317.00</b>
	<b><u>Department sub-total</u></b>	<b>\$2,660,592.00</b>
	Total Expenses	[ <del>\$3,090,692.00</del> ]
		<b>\$2,938,192.00</b>

**SECTION III: The Kentucky Municipal Road Aid (KMA) Fund budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is as follows:**

<b><u>Revenues:</u></b>	<b><u>Kentucky Municipal Road Aid</u></b>	<b><u>\$ 171,000.00</u></b>
	<b><u>KMA Prior Year Balance</u></b>	<b><u>74,066.00</u></b>

**Disbursements:**

<b><u>Kentucky Municipal Road Aid</u></b>	<b><u>\$ 245,066.00</u></b>
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**Section IV:** All ordinances or part of ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

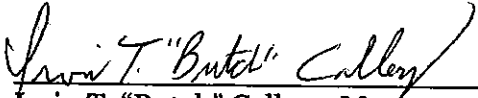
**Section V:** This ordinance shall be in full force and effect from an after its passage, approval and publication as required by law.

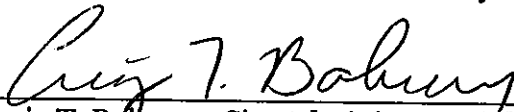
Sponsored by: Kilburn

First Reading: January 21, 2015

Second Reading: February 18, 2015

Ayes: 6  
Nays: 0  
Abstain: none  
Absent: none

  
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Irvin T. "Butch" Callery, Mayor  
City of Villa Hills

ATTEST:   
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Craig T. Bohman, City Administrator/Clerk

Published: 2-28-15