

Villa Hills Road Spending: Jan. 2015 through June 2018

KMA	\$	290,260
General Fund (PW/CS, IPT, Payroll, VLF, Surplus)	\$	764,224
Road Tax	\$	931,019
Road Lease	\$	748,029
	\$	2,733,532
Completed but not paid	\$	249,900
Total completed	\$	2,983,432
Remaining 10 Year Road Plan projects this FY (18/19)	\$	1,617,400
TOTAL PROJECTED ROAD SPENDING JAN 2015 - JUN 2019	\$	4,600,832

Major Projects completed or nearly complete

- Replace Valley Trails from Niewahner to Dalewood
- Brookville and Palomino panel replacements
- Orchard Subdivision (curb repair and overlay Winesap, Damson, Pear Tree, and Macintosh; replace Appleblossom)
- Decorative Street Sign program
- Villa Drive Overlay and curb replacement
- Wingate Replacement
- Rosewood Bulkhead Project
- Squire Valley subdivision Panel replacements
- (New) Sunglow & Thirs concrete repairs
- Various drainage projects (ice/slime outlet issues)
- Mill and Overlay Projects:
 - Lillian, Kingston, Summe, Boulder, Linden Hill, Stevens, Antelope, Timberline (repair), Cecelia, (old) Sunglow, Palomino, Wesley, Meadowview, Steamboat, Huckfinn, Pointe, Riverwatch, Woodhaven, Prospect Point, Deerfield, Lauren, Vera Cruz, Surfside, Dry Creek, Mary, Frank, Sierra (repair), Armella,*