

ORDINANCE 2025-6

Draft Ordinance 2025-F
(as amended)

AN ORDINANCE OF THE CITY OF VILLA HILLS, IN KENTON COUNTY, KENTUCKY, PURSUANT TO KRS 91A.030(10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF VILLA HILLS EXCEPT IN ACCORDANCE HEREWITH.

Be it ordained by the City of Villa Hills, Kentucky as follows:

Section I: Pursuant to the requirements of KRS 91A.030(10), the City of Villa Hills shall during the fiscal year beginning July 1, 2025 and ending June 30, 2026 operate and be operated pursuant to the budget set forth in Section II; and no monies shall be expended by or on behalf of the City of Villa Hills except in accordance therewith.

SECTION II: The General Fund budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows:

Revenues:

Property, Payroll, License Taxes/Fees	6,164,665.00
Grants (Safety grants)	27,000.00
Interlocal contract revenue	[1,062,763] <u>1,066,360.00</u>
Total General Fund Available	[7,254,428] <u>7,258,025.00</u>

Disbursements:

Designated *Transfer to Sanctuary TIF Fund	205,142.00
Designated **Transfer to Capital Fund	3[1] <u>72,567.00</u>
Designated ***GF for Roads Payroll tax portion	330,000.00
Restricted/Designated sub-total	[84] <u>907,709.00</u>

Administration	566,956.00
Contract Services	2,505,983.00
Police	[2,398,283] <u>2,406,847.00</u>
Public Works	[607,207] <u>615,289.00</u>
Recreation	[103,840] <u>104,250.00</u>
Departments sub-total	[6,182,269] <u>6,199,325.00</u>

Total General Fund Expenses	[7,029,978] <u>7,107,034.00</u>
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Funds unappropriated	150,991.00
Interlocal contract credit estimate	(100,000.00)
Anticipated addition to reserves	50,991.00

Section III: The Kentucky Municipal Road Aid (KMA) Fund budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows:

Prior Year KMA Balance:	184,000.00
Revenues: Kentucky Municipal Road Aid Revenue	153,400.00
Total KMA Fund Available	337,400.00
Disbursements:	
Road Projects	238,100.00
City Engineer	20,000.00
Debt Service	79,300.00
Remaining KMA Fund Balance	0.00

Section IV: The Capital Fund budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows:

Prior Year Balance:	347,767.00
Revenues: **Transfers from General Fund	372,567.00
Surplus Equipment Sales	33,000.00
Total Capital Fund Available	676,488.00
Disbursements:	
Debt Payments	none
New Capital Items	277,400.00
Capital Fund Reserve Balance	475,934.00

Section V: The Road Tax Fund budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows:

Prior Year Balance:	41,0000.00
Revenues:	
Special Ad Valorem Road Tax	720,000.00
Total Road Fund Available	761,000.00
Disbursements:	
Road Projects	631,000.00
Engineering Services	80,000.00
Road Salt	50,000.00
Road Fund Reserve Balance	0.00

Section VI: The Sanctuary TIF Fund budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is as follows:

Prior Year Balance:	295,000.00
Revenues:	
Kenton County and PDS TIF contributions	100,000.00
Transfer in from Villa Hills (TIF contribution)	205,142.00
Total TIF Fund Available:	600,142.00
Disbursements:	
Sanctuary road expenses	10,000.00
Collins and Amsterdam Engineering	190,000.00
Ending Balance	400,142.00

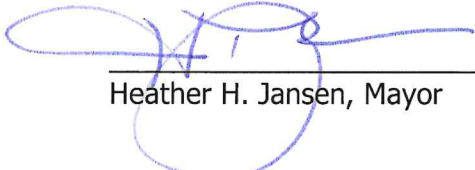
Section VII: All ordinances or part of ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

Section VIII: This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

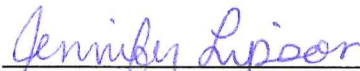
Passed by the City Council this 18th day of June, 2025.

City of Villa Hills, Kentucky
A Municipal Corporation of the Home Rule Class

ATTEST:



Heather H. Jansen, Mayor



Jennifer Lipson, City Clerk

Sponsor: Wadsworth

First Reading: June 11, 2025

Second Reading: June 18, 2025

Ayes: Wadsworth, Ringo, Bilz, Kennedy, Stover

Nays: Thompson

Abstentions: 0

Absent: 0

Published: _____