

ORDINANCE 2026-5

Draft Ordinance 2026-E

AN ORDINANCE OF THE CITY OF VILLA HILLS, IN KENTON COUNTY, KENTUCKY, PURSUANT TO KRS 91A.030(10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF VILLA HILLS EXCEPT IN ACCORDANCE HEREWITH.

Be it ordained by the City of Villa Hills, Kentucky as follows:

Section I: Pursuant to the requirements of KRS 91A.030(10), the City of Villa Hills shall during the fiscal year beginning July 1, 2026 and ending June 30, 2027 operate and be operated pursuant to the budget set forth in Section II; and no monies shall be expended by or on behalf of the City of Villa Hills except in accordance therewith.

SECTION II: The General Fund budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is as follows:

Revenues:

Property, Payroll, License Taxes/Fees	6,616,020.00
Grants (Safety grants)	8,000.00
Interlocal contract revenue	1,119,483.00
Total General Fund Available	7,743,503.00

Disbursements:

Designated *Transfer to Sanctuary TIF Fund	218,060.00
Designated **Transfer to Capital Fund	96,567.00
Designated ***GF for Roads Payroll tax portion	420,000.00
Designated ****Opioid settlement funds	3,937.00
Restricted/Designated sub-total	738,564.00

Administration	634,188.00
Contract Services	2,806,065.00
Police	2,749,443.00
Public Works	657,754.00
Recreation	57,863.00

Departments sub-total 6,905,313.00

Total General Fund Expenses 7,643,877.00

Anticipated addition to reserves 99,627.00

Section III: The Kentucky Municipal Road Aid (KMA) Fund budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is as follows:

Prior Year KMA Balance:		0.00
Revenues:	Kentucky Municipal Road Aid Revenue	125,750.00
	Total KMA Fund Available	125,750.00
Disbursements:		
	Road Projects	105,750.00
	City Engineer	20,000.00
	Remaining KMA Fund Balance	0.00

Section IV: The Capital Fund budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is as follows:

Prior Year Balance:		308,564.00
Revenues:	**Transfers from General Fund	96,567.00
	Surplus Equipment Sales	45,000.00
	Total Capital Fund Available	522,131.00
Disbursements:		
	New Capital Items	131,000.00
	Capital Fund Reserve Balance	391,131.00

Section V: The Road Tax Fund budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is as follows:

Prior Year Balance:		0.00
Revenues:		
	Special Ad Valorem Road Tax	740,000.00
	Total Road Fund Available	740,000.00
Disbursements:		
	Road Projects	600,000.00
	Engineering Services	80,000.00
	Road Salt	60,000.00
	Total Road Tax Fund Expenses	740,000.00
	Road Fund Reserve Balance	0.00

Section VI: The Sanctuary TIF Fund budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is as follows:

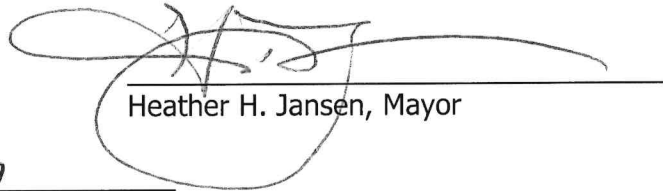
Prior Year Balance:	400,142.00
Revenues:	
Kenton County and PDS TIF contributions	100,000.00
Transfer in from Villa Hills (TIF contribution)	218,060.00
Total TIF Fund Available:	718,202.00
Disbursements:	
Sanctuary road expenses	10,000.00
Collins and Amsterdam Engineering	190,000.00
Ending Balance	518,202.00

Section VII: All ordinances or part of ordinances in conflict with this ordinance shall be, and hereby are, repealed to the extent of said conflict.

Section VIII: This Ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.


Passed by the City Council this 9th day of June, 2026.

City of Villa Hills, Kentucky
A Municipal Corporation of the Home Rule Class



Heather H. Jansen, Mayor

ATTEST:


Jennifer Lipson, City Clerk

Sponsor: Wadsworth
First Reading: May 20, 2026
Second Reading: June 9, 2026
Ayes: 4
Nays: 0
Abstentions: 0
Absent: 2

Published: June 26, 2026